

COLUMN 1	COLUMN 2	COLUMN 3	COLUMN 4
<p>(1) Topic (one sentence description of the decision being sought)</p> <p>(2) Who will take decision</p> <p>(3) Give date or period within which decision is to be taken</p> <p>(4) Directorate contact (include e-mail and telephone)</p>	<p>(5) Principal Groups/Organisations to be consulted before decision is made</p> <p>(6) Method of consultation (external only [if applicable])</p>	<p>(7) Name of person(s) to whom representations can be made (e-mail/telephone)</p> <p>(8) When should they be made by (closing date)</p>	<p>(9) List background documents submitted to Cabinet/Cabinet Member in respect of the decision</p> <p>(10) Is this information unrestricted or exempt?</p> <p>(11) Date first entered in Notice</p>
<p>KEY 32/22/23</p> <p>(1) Recommendation to Council of the draft 2023/24 Budget and Medium-Term Financial Plan 2023/24-2026/27 and approval by Cabinet of various delegations within the Budget</p> <p>(2) (i) Cabinet (ii) Council</p> <p>(3) (i) 6 February and 27 February 2023 (ii) 1 March 2023</p> <p>(4) Mike Davis, Strategic Director (Finance &amp; Housing) - mike.davis@dover.gov.uk</p>	<p>(5) Portfolio Holders and Budget Managers</p> <p>(6) Various briefings</p>	<p>(7) Mike Davis, Strategic Director (Finance &amp; Housing) - (mike.davis@dover.gov.uk)</p> <p>(8) 31 January 2023</p>	<p>(9) Cabinet reports and Budget and Medium-Term Financial Plan 2023/24–2026/27</p> <p>(10) Unrestricted</p> <p>(11) 2 December 2022</p>
<p><b>Brief Details of Item:</b> (Please provide information about the contents of this item and the reason for decision.)</p> <p>The Budget will determine the Council Tax for 2023/24 and the revenue and capital resources available to the Council for the 2023/24 financial year. It is a statutory requirement upon the Council, as the Billing Authority for all Council Tax in the Dover District, to approve the Council Tax resolution by 1 March 2023.</p>			
<p><b>Deadline for Item:</b> (Please indicate the date and whether this is statutory, operational or to meet the requirements of another agency.)</p> <p>1 March 2023 - statutory</p>			